

## 4.5 Indicative Budget

Indicative Budget components	EU contribution (amount in EUR)
<b>Implementation modalities</b> – cf. section 4.3	
Indirect management with an entrusted entity - cf. section 4.3.1.	2 000 000
<b>Totals</b>	2 000 000

## 4.6 Organisational Set-up and Responsibilities

The implementing entity will be responsible for day to day operations of the Action. Considering the wide array of support to the JEP from different donors, strong coordination will be a key trait of this Action. A steering committee, including representatives of the implementing entity, the unit of international cooperation of the JEP and the EU delegation shall convene once every six months to receive an update of the implementation of the activities and decide on actions of strategic nature if necessary. Member States and like-minded donors who support the JEP will also form part of the steering committee and other Member States who have an interest in the Action but no direct support to the JEP will be invited to take part as observers. Additionally, when convened, the technical committee of TEI peace will be informed about the progress of the Action to ensure proper coordination with Member States and like-minded donors.

As part of its prerogative of budget implementation and to safeguard the financial interests of the Union, the Commission may participate in the above governance structures set up for governing the implementation of the Action.

# 5 PERFORMANCE MEASUREMENT

## 5.1 Monitoring and Reporting

The day-to-day technical and financial monitoring of the implementation of this Action will be a continuous process, and part of the implementing partner's responsibilities. To this aim, the implementing partner shall establish a permanent internal, technical and financial monitoring system for the Action and elaborate regular progress reports (not less than annual) and final reports. Every report shall provide an accurate account of implementation of the Action, difficulties encountered, changes introduced, as well as the degree of achievement of its results (Outputs and direct Outcomes) as measured by corresponding indicators, using as reference the logframe matrix (for project modality) and the partner's strategy, policy or reform action plan list (for budget support).

The Commission may undertake additional project monitoring visits both through its own staff and through independent consultants recruited directly by the Commission for independent monitoring reviews (or recruited by the responsible agent contracted by the Commission for implementing such reviews).

Roles and responsibilities for data collection, analysis and monitoring:

For results on impact and outcome levels, reports from the Kroc institute will be used. It is envisaged that they will also be used to monitor some advances of the TEI Peace (see annex). Baselines will be the results presented in the latest report.

Most other indicators will be collected through follow up by the JEP and the implementing partner during the course of the Action. When not already available, baselines will be collected at the beginning of the Action. To measure the JEP's credibility it is suggested to undertake surveys using the same methodology as in the previous Action supported by FPI. The baseline for this specific activity will be the results from the latest survey from late 2021.