

3.6 Logical Framework Matrix

This indicative logframe constitutes the basis for the monitoring, reporting and evaluation of the intervention.

On the basis of this logframe matrix, a more detailed logframe (or several) may be developed at contracting stage. In case baselines and targets are not available for the action, they should be informed for each indicator at signature of the contract(s) linked to this AD, or in the first progress report at the latest. New columns may be added to set intermediary targets (milestones) for the Output and Outcome indicators whenever it is relevant.

- At inception, the first progress report should include the complete logframe (e.g., including baselines/targets).
- Progress reports should provide an updated logframe with current values for each indicator.
- The final report should enclose the logframe with baseline and final values for each indicator.

The indicative logical framework matrix may evolve during the lifetime of the action depending on the different implementation modalities of this action.

The activities, the expected Outputs and related indicators, targets and baselines included in the logframe matrix may be updated during the implementation of the action, no amendment being required to the Financing Decision.

Results	Results chain (@): Main expected results (max. 10)	Indicators (@): (at least one indicator per expected result)	Baselines (values and years)	Targets (values and years)	Sources of data	Assumptions
Impact	Peru has made progress towards a universal, inclusive Social Protection System (SPS) , with equal opportunities for all, regardless of gender, sex, ethnicity or nationality	1. World Bank Gini Coefficient (GERF 1.32) 2. Proportion of population below the international poverty line (GERF 1.23 SDG 1.1.1)	1. Value: 43.8 (2020) 2. Value: 8% (2020)	1. TBD 2. TBD	1. World Bank 2. World Bank	
Outcome 1	Design and enforce legal and policy frameworks for a) non-contributory and contributory social protection and b) employment policies with a right based, intercultural and gender focus	1.1 Number of countries which have benefitted from EU support to strengthen their social protection systems (GERF 2.31) 1.2 Proportion of population covered by at least one social assistance programme 1.3 Annual government expenditure allocated for social protection expenditure (composed of a) social assistance programmes, and b) non-contributory social insurance - SIS) as a percentage of total government expenditure	1.1: 0 (2022) 1.2: TBD (2022) 1.3: TBD (2022)	1.1: 1 (2023, 2024, 2025) 1.2: TBD (2025) 1.3: TBD	1.1: GERF 1.2: government social protection databases 1.3: MEF	Peru is committed to improve/reform its social protection system
Output 1 related to Outcome 1	1.1. Enhanced public debate on Peru's social protection	1.1.1. Number of participants in debates on social protection organised with support of EU-funded intervention	1.1.1: 0 (2022)	1.1.1: TBD	1.1.1: Project reports/databases of participants	GoP' willingness to engage in dialogue and include civil society