

#### 4.6. Indicative Budget

	<b>EU contribution (amount in EUR)</b>	<b>Indicative third party contribution in EUR</b>
1 – <u>Budget support Sector Reform Contract (already executed)</u>	<b>36 000 000</b>	
2– <u>Complementary support (not executed)</u>	<b>17 717 180</b>	
2.1.1 – New Contribution Agreement (s) with Member State		An amount to be determined
2.1.2 – New Contribution Agreement with a international organisation.		An amount to be determined
3 – Complementary support (already executed)	<b>282,820</b>	
3.1.1 - Contribution Agreement with Member State <sup>11</sup>	145 548	
3.1.2. - Audit, Monitoring and evaluation	137 272	
Totals	<b>54 000 000</b>	

#### 4.7 Organisational Set-up and Responsibilities

Each component will require an ad-hoc set-up that will be formulated in the course of the negotiations to sign the corresponding contribution agreements.

As part of its prerogative of budget implementation and to safeguard the financial interests of the Union, the Commission may participate in the above governance structures set up for governing the implementation of the action and may sign or enter into joint declarations or statements, for the purpose of enhancing the visibility of the EU and its contribution to this action and ensuring effective coordination.

#### 4.8 Pre-conditions [Only for project modality]

Not applicable

### 5 PERFORMANCE MEASUREMENT

#### 5.1 Monitoring and Reporting

The day-to-day technical and financial monitoring of the implementation of this action will be a continuous process, and part of the implementing partner's responsibilities. To this aim, the implementing partner shall establish a permanent internal, technical and financial monitoring system for the action and elaborate regular progress reports (not less than annual) and final reports. Every

<sup>11</sup> The Contribution Agreement signed in 2019 with AECID to provide technical assistance to el Consejo Nacional de Seguridad Ciudadana y Convencia (CNSCC) was cancelled in 2021 due to the abrogation of that institution.