

In case procurement envisaged under section 4.3.2 cannot be implemented as planned due to circumstances outside of the Commission's control, the alternative implementation modality will be indirect management based on the criteria set out under section 4.3.3.

In case the part of the action envisaged to be implemented under section 4.3.3 cannot be implemented under the indirect management due to circumstances outside of the Commission's control, the alternative implementation modality will be direct management (procurement) based on the same criteria.

#### 4.4. Scope of geographical eligibility for procurement and grants

The geographical eligibility in terms of place of establishment for participating in procurement and grant award procedures and in terms of origin of supplies purchased as established in the basic act and set out in the relevant contractual documents shall apply, subject to the following provisions.

The Commission's authorising officer responsible may extend the geographical eligibility on the basis of urgency or of unavailability of services in the markets of the countries or territories concerned, or in other duly substantiated cases where application of the eligibility rules would make the realisation of this action impossible or exceedingly difficult (Article 28(10) NDICI-Global Europe Regulation).

#### 4.5. Indicative Budget

<b>Indicative Budget components (amounts in EUR)</b>	<b>EU contribution 2021</b>	<b>EU contribution 2022</b>	<b>EU contribution 2023</b>	<b>Total EU contribution</b>
<b>Procurement (direct management) –</b> Total envelope under section 4.3.2  <i>Including on Strategic Communication and where relevant Public Diplomacy</i>	5 000 000	1 600 000	0	<b>6 600 000</b>
<b>Indirect management with a MS/ international organisation –</b> Total envelope under section 4.3.3	1 000 000	2 400 000	2 000 000	<b>5 400 000</b>
<b>Evaluation</b> – cf. section 5.2 <b>Audit</b> – cf. section 5.3	will be covered by another Decision <sup>4</sup>	will be covered by another Decision	will be covered by another Decision	0
<b>Contingencies</b>	N.A.	N.A.	N.A.	N.A.
<b>Totals</b>	<b>6 000 000</b>	<b>4 000 000</b>	<b>2 000 000</b>	<b>12 000 000</b>

<sup>4</sup> Where the action is not covered by a financing agreement (see section 4.1), but 'will be covered by another Decision' as it is unlikely that evaluation and audit contracts on this action would be concluded within N+1. These contracts have to be authorised by another Financing Decision.